Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: York County Fire Communications   Period: 2003

Total Approved: $75,134.52

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	166.426	
Total 911 calls handled by the PSAP	17,309	
Total wireless 911 calls handled by the PSAP	16.624	

Percentage of wireless to total calls :9.99%   Percentage of wireless to 9-1-1 calls :96.04%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Lease of equipment	$ 69.924.00	
Total Shared Equipment for Formula:	$ 69.924.00	

Estimated: $\dfrac{16,624}{166,426}$ or 10.42% **Increased to minimum percentage** X $ 69,924.00 = $ 7,286.08

Actual: _____ X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
4 trunks monthly charge @ $84 per month	$ 4,020.80	
Total LEC Costs :	$ 4,020.80	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	$ 612.549.30	
Total Shared Equipment for Formula:	$ 612.549.30	

Estimated: $\dfrac{16,624}{166,426}$ or 10.42% **Increased to minimum percentage** X $ 612,549.30 = $ 63,827.64

Actual: $\dfrac{0}{}$ X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		